

ATTACHMENT 6 – BUDGET

This section presents the proposed project budget for constructing a permanent, multi-level monitoring well. The following table is a summary of the budget, by task, for the project. A detailed budget table that is the basis for the proposed budget in Table 1, including estimated labor hours, hourly rates, expenses, and contractor costs is attached. A copy of the drilling contractor quote is also attached.

Table 6 - 1. NCWD Project Budget (by task)			
Budget Category	Non-State Share (Funding Match)	Requested Grant Funding	Total
Task 1 Well Siting and Agency Coordination	\$10,930	\$0	\$10,930
Task 2.1 Specifications and Public Bid Package	\$18,650	\$0	\$18,650
Task 2.2 Well Drilling, Construction, and Development	\$202,435	\$250,000	\$452,435
Task 2.3 Initial Groundwater Monitoring	\$20,590	\$0	\$20,590
Task 2.4 Reporting	\$18,020	\$0	\$18,020
Task 2.5 Safety and Quality Assurance	\$14,150	\$0	\$14,150
Task 2.6 Stakeholder Coordination and Communication	\$12,020	\$0	\$12,020
Project Contingency (15%)	\$82,000	\$0	\$82,000
TOTAL	\$378,795	\$250,000	\$628,795